

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Fairgrounds and Rodeo Complex Renovations
2. Date of Submission: 01/22/2016
3. House Member Sponsor(s): Matt Hudson

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2013-14
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	750,000	750,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Charles Chapman
- b. Organization: Hendry County
- c. Email: cchapman@hendryfla.net
- d. Phone #: (863)234-8983

6. Organization or Name of Entity Receiving Funds:

- a. Name: Hendry County
- b. County (County where funds are to be expended) Hendry
- c. Service Area (Counties being served by the service(s) provided with funding) Hendry

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Hendry County Fairgrounds and Rodeo Complex represent a critical part of the county's cultural heritage, a promotion of the agrarian based economy, an educational resource and economic generator. The facility currently has 20 events on the calendar and based on historic data expects welcome 25,000 + visitors during the years. The Pavilion and associated facilities are utilized for Livestock shows, educational and civic events, pageants and regional agricultural tours, rodeos, cooking classes and many youth agricultural events through 4H and FFA. The funding will be used to update facilities for compliance to codes and general wear and tear which occurs to facilities which have been operating since the 1950s?.

Currently, Hendry County only has one venue which is enclosed with the capacity to hold roughly 300 people. The funds requested would allow for the pavilion at the fairgrounds to be enclosed and climate controlled not, to mention the Fairground facility can accommodate roughly 700 people even before any improvement or modifications are made. In addition, to the existing events the venue hosts, the County has been approached by organization such as those mentioned above to host events. A second component to the funding requested would be utilized to upgrade the electrical hook-ups to allow RV and trailer connections to accommodate visitors staying on site for multiple day events.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 2,207,310
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No